

Programme Proposals and estimated budgets

2024/25 and 2025/26

	Number of soloists	Cost @£400 each	Number of musicians	Cost @£105 each + £50 fixer	Accompanist	Estimated cost	Other known items	Estimated cost	MD, Venue and printing*	Estimated total for the event	NOTES	
Christmas 2024. FPC. Jenkins - Joy to the world (30 mins) Rutter - Magnificat (40 mins) Carols	1	£ 400.00	15	£ 1,625.00	?	£ 105.00			£ 1,110.00	£ 740.00	<ul style="list-style-type: none"> • Sponsorship of £2,500 from Marian Abramovich to offset costs. Event cost takes account of this. • Cost of scores unknown. Likely £400 	* based on Christmas 2023. MD £580 Venue £300 Printing £230 TOTAL £1110
Spring 2025. 'Pipes & Voices' Venue TBC Vierne - Messe Solonelle (25 mins) Kodaly - Missa Brevis (36 mins) Plus a selection from the following ideas - Bullard - Make a joyful noise (4 mins) Finzi - Lo, the full final sacrifice (14 mins) Parry - Blest pair of sirens (10 mins) Rutter - God is here (5 mins) Pärt - Salve Regina (12 mins) Possible encore - The Lost Chord (4 mins)	0	£ -	0	£ -	1	£ 350.00	Organ Hire £995 + VAT	£ 1,194.00	£ 1,100.00	£ 2,644.00	<ul style="list-style-type: none"> • Organ hire quote from Feb 2024. Includes delivery and removal on the day, set up with external speakers. Any additional cost would be around accessibility to the venue • Other hire options available at slightly reduced cost, but MJ feels this option is the best • Preference of organist would be James Mooney-Dutton or Glen Dempsey • Cost of scores unknown • Vierne - KLFC sang this in 2023 and SCCS in 2024 	2025 - Rutter 80th birthday. In recognition, a piece by Rutter will be included in all 2025 concerts Estimated total for season £7899 (£2633 per concert)
Summer 2025. Venue TBC Rutter - The Wind in the Willows TBC (32 mins) Other pieces with a animals / wildlife / countryside theme	5	£ 2,000.00	12	£ 1,310.00	1	£ 105.00			£ 1,100.00	£ 4,515.00	<ul style="list-style-type: none"> • MJ to investigate further • Scoring for Narrator, 5 soloists, SATB & chamber orchestra • Orchestration: fl, ob, perc (dr kit, timp, glock), hp, elec pn (+pn), str (min: 4.3.2.2.1) • If this is at Wells, the venue cost may be reduced • Cost of scores unknown 	

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 MD £580
 Venue £300
 Printing £230
 TOTAL £1110

Christmas 2025. Venue TBC Britten - St Nicolas (50 mins) Rutter - Ave Maria (3 mins) Plus a selection from the below OR Carols for Choirs 6 Sally Beamish - In the stillness (3 mins) Anna Lapwood - Drop down ye heavens (4 mins)	2	£ 600.00	5	£ 575.00	2	£ 250.00		£ 1,100.00	£ 2,525.00	<ul style="list-style-type: none"> • 1 adult soloist plus 4 pickled boys • Britten last performed in 2014 • Cost and availability of scores unknown
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Estimated total for season
 £9735 (£3245 per concert)

Spring 2026. Rossini - Petite Messe Solonnelle (90 mins)	4	£ 1,600.00	0	£ -	2	£ 500.00		£ 1,100.00	£ 3,200.00	<ul style="list-style-type: none"> • Scored for piano and harmonium • May be able to use keyboard in lieu of harmonium • Being performed by KLFC 21.07.24
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Summer 2026. Venue TBC Handel - Alexander's Feast (90 mins)	4	£ 1,600.00	12	£ 1,310.00	0	£ -		£ 1,100.00	£ 4,010.00	
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